

**Combined Delivery Report by Activity**



**UNDP UN Development Programme**  
Report ID: unglcdrb

Page 1 of 3  
Run Time: 05-09-2014 16:09:38

**Selection Criteria :**

**Business Unit :** BRA10  
**Period :** Jan-June (2014)  
**Selected Project Id :** 00049278  
**Selected Fund Code :** ALL  
**Selected Dept. IDs :** ALL  
**Selected Outputs :** ALL

|  |   |
|--|---|
| <b>Project Id :</b> 00049278 BRA/07/019 - Human Rights for | <b>Period :</b> Jan-June (2014)                 |
| <b>Output # :</b> 00059966 BRA/07/019 - Human Rights       | <b>Impl. Partner :</b> 00427 National Execution |
|  | <b>Location :</b> Brazil                        |

|  | Govt Exp | UNDP Exp | UN Agencies Exp | Total Exp |
|--|----------|----------|-----------------|-----------|
|--|----------|----------|-----------------|-----------|

**Activity : ACTIVITY1 (SEDH Fortalecida)**

**Fund : 30071 (Programme Cost Sharing GOV1)**

|  |      |            |      |            |
|--|------|------------|------|------------|
| 71305 - Local Consult.-Sht Term-Tech   | 0.00 | 190,345.46 | 0.00 | 190,345.46 |
| 71610 - Travel Tickets-Local           | 0.00 | 12,851.70  | 0.00 | 12,851.70  |
| 71620 - Daily Subsistence Allow-Local  | 0.00 | 5,342.88   | 0.00 | 5,342.88   |
| 72105 - Svc Co-Construction & Engineer | 0.00 | 78,153.55  | 0.00 | 78,153.55  |
| 73505 - Reimb to UNDP for Supp Srvs    | 0.00 | 400.00     | 0.00 | 400.00     |
| 74210 - Printing and Publications      | 0.00 | 7,097.93   | 0.00 | 7,097.93   |
| 74225 - Other Media Costs              | 0.00 | 6,446.48   | 0.00 | 6,446.48   |
| 75105 - Facilities & Admin - Implement | 0.00 | 15,031.90  | 0.00 | 15,031.90  |
| 76125 - Realized Loss                  | 0.00 | 465.04     | 0.00 | 465.04     |

**Total for Fund 30071** 0.00 316,134.94 0.00 316,134.94

**Total for Activity ACTIVITY1** 0.00 316,134.94 0.00 316,134.94

**Activity : ACTIVITY2 (Conselhos e Ouvidoria qualific)**

**Fund : 30071 (Programme Cost Sharing GOV1)**

|  |      |           |      |           |
|--|------|-----------|------|-----------|
| 71305 - Local Consult.-Sht Term-Tech   | 0.00 | 32,469.37 | 0.00 | 32,469.37 |
| 72105 - Svc Co-Construction & Engineer | 0.00 | 68,078.50 | 0.00 | 68,078.50 |
| 75105 - Facilities & Admin - Implement | 0.00 | 5,027.40  | 0.00 | 5,027.40  |

**Total for Fund 30071** 0.00 105,575.27 0.00 105,575.27

**Total for Activity ACTIVITY2** 0.00 105,575.27 0.00 105,575.27

**Total for Output : 00059966** 0.00 421,710.21 0.00 421,710.21

|                        |             |                   |             |                   |
|------------------------|-------------|-------------------|-------------|-------------------|
| <b>Project Total :</b> | <b>0.00</b> | <b>421,710.21</b> | <b>0.00</b> | <b>421,710.21</b> |
|------------------------|-------------|-------------------|-------------|-------------------|

Signed By : \_\_\_\_\_ Date : \_\_\_\_\_

Signed By : \_\_\_\_\_ Date : \_\_\_\_\_

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Selected Dept. IDs : ALL  
Selected Outputs : ALL

|                  |                          |
|------------------|--------------------------|
| Project Id : ALL | Period : Jan-June (2014) |
| Output # : ALL   | Impl. Partner :          |
|                  | Location :               |

|                          | Govt Exp | UNDP Exp   | UN Agencies Exp | Total Exp  |
|--------------------------|----------|------------|-----------------|------------|
| 48801 - Brazil - Central | 0.00     | 421,710.21 | 0.00            | 421,710.21 |



Funds Utilization

**Selection Criteria :**

Business Unit : BRA10  
Period : Jan-June (2014)  
Selected Project Id : 00049278  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : ALL

Project/Award: 00049278 BRA/07/019 - Human Rights for Period : As Of Jun30,2014

| Output #                   | 00059966 | Impl. Partner :00427 National Execution | UNDP AMOUNT |
|----------------------------|----------|---|-------------|
| Outstanding NEX advances   |          |   | 0.00        |
| Undepreciated Fixed Assets |          |   | 0.00        |
| Inventory                  |          |   | 0.00        |
| Prepayments                |          |   | 0.00        |
| Commitments                |          |   | 293,781.42  |